

BOARD OF EDUCATION

MICHAEL J. TESTANI
Superintendent of Schools

City Hall - 45 Lyon Terrace
Bridgeport, Connecticut 06604

MEMBERS OF THE BOARD cont.

MEMBERS OF THE BOARD

JOHN R. WELDON
Chairman

BOBBI BROWN
Vice-Chairman

JOSEPH J. LOMBARD
Secretary



"Changing Futures and Achieving Excellence Together"

SYBIL ALLEN

ALBERT BENEJAN

SOSIMO J. FABIAN

JESSICA MARTINEZ

JOSEPH SOKOLOVIC

CHRIS TAYLOR

Bridgeport, Connecticut

April 16, 2021

Board Members:

A meeting of the Students & Families Committee of the Board of Education will be held on Thursday, April 22, 2021, 5:00 p.m., via Video Conference Call. Link to view meeting will be made available to the public through <https://www.bridgeportedu.net/stream>.

Agenda

1. Approval of Minutes – March 18, 2021
2. Updated District Wide PAC/ PTSO
3. Parents Involvement Allocation 2020-2021
 - Summary of Spending
 - List of Items Ordered
4. Parents Convention Update
5. Bridgeport PLTI
6. Student Grades Report: Passing, Failing, Retentions and High School Graduates
7. Discussion of Parent Concerns on Communication with School Staff and Principals
8. Schools Volunteer Associate Update
9. Columbus School Name Change Update

Joseph J. Lombard
Secretary
Board of Education

BBOE Students & Families Committee Members:

Albert Benejan, Chair

Bobbi Brown

Joseph Sokolovic

Herminio Planas (Staff)

Thursday, March 18, 2021

MINUTES OF THE MEETING OF THE STUDENTS AND FAMILIES COMMITTEE OF THE BRIDGEPORT BOARD OF EDUCATION, held March 18, 2021, by video conference, Bridgeport, Connecticut.

The meeting was called to order at 5:01 p.m. Present were Chair Albert Benejan, and members of the committee Joe Sokolovic and Bobbi Brown. Board member Sybil Allen was present.

Ms. Brown moved to approve the committee's minutes of February 18, 2021. The motion was seconded by Mr. Sokolovic and unanimously approved.

The next agenda item was on Columbus School. Mr. Benejan said he attended a meeting at the school with Supt. Testani. He said the group consisted of three teachers, three parents, himself, and a community member, Angel Resto.

Herminio Planas, executive director of elementary education, said the meeting was held on March 3, 2021, from 11:45 to 12:15. He said the summary of the meeting was the staff and parent survey received 316 responses, of which 142 voted to change the name of the school, with 171 voting no. The three teachers and three parents said they would be in favor of changing the name. The principal said she would follow the voice of the survey data. All agreed that if the name were to be changed that all would be in support of a change if the name was a local person that directly impacted Columbus School in a positive way.

Ms. Brown asked what this meant for the next steps. Mr. Planas said he believed they want to continue the conversation.

In response to a question, Mr. Planas said there were about 522 students in the school and about 70 percent response rate.

Mr. Sokolovic said it seemed in essence everybody will go with what the board decides to do. He proposed sending the matter back to the committee to come up with three names, including Columbus if desired, and the board could make a decision, including to keep the current name. He said a lot of people don't really know who is Columbus because of the way they've been taught throughout time.

Ms. Brown said she would like to hear the reasoning behind any names proposed for the name of the school. Ms. Allen said she agreed and she said people should have a choice.

Mr. Benejan said he was part of the committee and listened to everyone. He said as a parent and a leader he had to respect what the parents wanted in the survey. He said he was the one who proposed that if the name is changed it should be someone who did something for Bridgeport schools.

Mr. Benejan said the principal was going to survey the community around the area of the school and then update Supt. Testani.

Mr. Sokolovic moved *"to have the committee send us three prospective names, and feel free to include Columbus or not, and the reasoning behind each."* The motion was seconded by Ms. Brown and unanimously approved.

The next agenda item was on PAC and PTSO expenditures. Mr. Benejan said there were two weeks left to spend the money.

Carli Rocha-Reaes said the elementary schools have gone from 59 percent of money used to 84.7 percent and high schools went from 39 percent use to 59 percent. She said 17 elementary schools have spent 90 percent and up of their budgets. Three high schools are at 99.7 percent and above.

Ms. Rocha-Reaes said she is continuing outreach as the deadline approaches. She said school administrators were presented with this report.

Mr. Benejan said he reached out to a lot of the parent leaders on Facebook. He said he was working with Central High School and a lot of the money has been spent there. He said he suggested items they could order.

In response to a question, Ms. Rocha-Reaes said the roundtable meetings with the superintendent have been held online. Ms. Brown said she would like to receive a reminder of the meetings so she can participate.

Mr. Sokolovic said Skane and Park City Magnet are both at zero percent spent. In response to a question, Ms. Rocha-Reaes said Skane just recently was able to establish a PAC and an SGC. She said she has not been in direct contact with the PAC president, but will reach out. Mr. Sokolovic suggested a tone to use with those schools to convince them to take action to spend the money. He suggested Ms. Rocha-Reaes give the schools a suggested list or a filled out P10. He noted he had a vested interest in Park City Magnet.

Ms. Rocha-Reaes said she would reach out to the PAC president. Mr. Sokolovic said he would as well.

In response to a question, Ms. Rocha-Reaes said she provided information to the PACs on vendors and what other schools are spending their money on. Ms. Brown suggested the schools be provided with suggested items for expenditure on filled out forms, with the schools having the option of make another choice.

Mr. Sokolovic said the PACs that have not spent anything yet cannot be considered functional and these actions were needed to get them over the hump this year.

Mr. Benejan said when PACs hold new elections he will provide donations he has received of items like bookbags.

The next agenda item was on the Parent Convention. Mr. Benejan said a committee was needed for the convention and about eleven parents signed up. He said he would provide the names to Ms. Rocha-Reaes. He said he was going to try to hold a Zoom meeting with them. He said he e-mailed Nadira Clarke to ask her to provide a list of vendors that can be used. He noted \$18,000 needed to be spent.

Ms. Brown said she would like to help in any way she can with the convention. She urged that parents who are not tech savvy be engaged as well. Mr. Sokolovic suggested that if goody bags are distributed that the first ones go to the registered people who actually attended.

The next agenda item was a report on the Achievement First Bridgeport Academy charter school. Mr. Benejan said he was on the committee of the school. He reported the

principal, Samantha Lucky, wrote a letter that he shared with the committee. He said he found the letter very professional.

Mr. Sokolovic noted the board had no authority over charter schools. Ms. Brown said she appreciated the letter. Mr. Benejan said he was glad there was some communication with the school since he was on the committee.

The next agenda item was on Make the Road, a group of moms. Mr. Benejan said he and Mr. Testani have been meeting with the group in order to have a good relationship and have communication with everyone. He noted Make the Road had concerns about the schools and the bilingual department. He said Supt. Testani answered questions. Mr. Benejan said he informed them if they communicate very professionally and very nice we can work together. He noted Dr. Fabian also met with Make the Road.

Mr. Benejan thanked everyone for their help and participating in the meeting.

Ms. Brown moved to adjourn the meeting. The motion was seconded by Mr. Sokolovic and unanimously approved.

The meeting was adjourned at 5:49 p.m.

Respectfully submitted,

John McLeod

Parent Involvement Allocations 2020-2021

Expenditure Report

as of 4/19/2021

<u>CODE</u>	<u>ELEMENTARY SCHOOLS</u>	<u>Beginning Budget</u>	<u>YTD Expended</u>	<u>Encumbered</u>	<u>Pending in Formstack</u>	<u>Available Budget</u>	<u>PCT Used</u>
801	Barnum	\$5,736.00	\$2,679.72	\$2,657.36	\$115.25	\$283.67	95.1%
802	Beardsley	\$2,776.00	\$463.05	\$2,307.95	\$0.00	\$5.00	99.8%
803	Black Rock	\$4,409.00	\$2,114.96	\$2,059.16	\$0.00	\$234.88	94.7%
804	Bryant	\$2,942.00	\$2,359.69	\$582.29	\$0.00	\$0.02	100.0%
805	Columbus	\$5,221.00	\$4,946.39	\$274.61	\$0.00	(\$0.00)	100.0%
807	Edison	\$1,702.00	\$892.56	\$702.09	\$106.49	\$0.86	99.9%
810	Luis Munoz Marin	\$7,237.00	\$3,635.27	\$3,337.72	\$0.00	\$264.01	96.4%
811	Hall	\$1,667.00	\$1,421.50	\$198.93	\$0.00	\$46.57	97.2%
812	Hallen	\$2,567.00	\$937.49	\$1,629.51	\$0.00	\$0.00	100.0%
813	Thomas Hooker	\$3,021.00	\$2,427.41	\$593.59	\$0.00	\$0.00	100.0%
814	Cesar Batalla	\$9,830.00	\$3,681.94	\$6,147.16	\$0.00	\$0.90	100.0%
817	Park City Magnet	\$4,627.00	\$0.00	\$4,600.38	\$0.00	\$26.62	99.4%
820	Madison	\$4,086.00	\$1,769.29	\$2,315.10	\$0.00	\$1.61	100.0%
821	Classical Studies Academy	\$4,025.00	\$1,770.00	\$2,255.00	\$0.00	\$0.00	100.0%
822	Jettie Tisdale	\$5,430.00	\$1,793.03	\$3,636.96	\$0.00	\$0.01	100.0%
825	Read	\$7,089.00	\$980.29	\$6,106.50	\$0.00	\$2.21	100.0%
826	Roosevelt	\$5,107.00	\$3,396.26	\$1,687.62	\$0.00	\$23.12	99.5%
830	Waltersville	\$4,540.00	\$1,772.81	\$2,767.19	\$0.00	\$0.00	100.0%
831	Claytor Magnet Academy	\$4,129.00	\$2,314.57	\$1,814.40	\$0.00	\$0.03	100.0%
832	Geraldine Johnson	\$7,010.00	\$6,733.34	\$0.00	\$0.00	\$276.66	96.1%
836	John Winthrop	\$5,552.00	\$3,194.95	\$2,238.21	\$0.00	\$118.84	97.9%
837	Discovery Int. Magnet	\$4,269.00	\$269.85	\$3,748.48	\$0.00	\$250.67	94.1%
839	Wilbur Cross	\$2,593.00	\$1,856.19	\$80.00	\$650.00	\$6.81	99.7%
840	Blackham	\$9,263.00	\$8,147.00	\$1,116.00	\$0.00	\$0.00	100.0%
841	Paul L. Dunbar	\$2,863.00	\$2,860.11	\$0.00	\$0.00	\$2.89	99.9%
842	James Curiale	\$4,889.00	\$4,135.52	\$745.54	\$0.00	\$7.94	99.8%
844	Skane	\$1,833.00	\$0.00	\$0.00	\$0.00	\$1,833.00	0.0%
845	High Horizons Magnet	\$3,998.00	\$775.47	\$2,284.10	\$538.00	\$400.43	90.0%
846	Multi-Cultural Magnet	\$3,990.00	\$2,045.06	\$1,944.94	\$0.00	\$0.00	100.0%
	Total	\$132,401.00	\$69,373.72	\$57,830.79	\$1,409.74	\$3,786.75	97.1%

CODE	HIGH SCHOOLS	Beginning Budget	YTD Expended	Encumbered	Pending in Formstack	Available Budget	PCT Used
808	FCW - Aerospace	\$4,365.00	\$2,534.08	\$1,819.75	\$0.00	\$11.17	99.7%
815	FWC - Information Technology	\$4,365.00	\$2,651.08	\$1,713.92	\$0.00	\$0.00	100.0%
816	Bridgeport Military Academy	\$2,794.00	\$1,511.96	\$463.98	\$0.00	\$818.06	70.7%
818	FWC - Biotechnology	\$4,365.00	\$2,654.23	\$1,614.06	\$0.00	\$96.71	97.8%
861	Bassick	\$7,246.00	\$2,438.46	\$4,461.01	\$146.23	\$200.30	97.2%
862	Central	\$13,270.00	\$408.51	\$12,643.24	\$0.00	\$218.25	98.4%
863	Harding	\$9,952.00	\$480.00	\$8,161.73	\$1,310.27	\$0.00	100.0%
	Total	\$46,357.00	\$12,678.32	\$30,877.69	\$1,456.50	\$1,344.49	97.1%

Barnum School FY2021

as of 4/19/2021

Total Award **\$5,736.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$5,736.00	\$2,679.72	\$2,657.36	\$283.67	\$5,620.75	\$115.25
Total		\$5,736.00	\$2,679.72	\$2,657.36	\$283.67	\$5,620.75	\$115.25

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						

TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Purch. Services						
TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies						
Rankin Textile Printing		\$677.50	\$0.00	\$0.00		
Staples		\$341.76	\$0.00	\$0.00		
WB Mason		\$316.99	\$0.00	\$0.00		
Staples		\$61.98	\$0.00	\$0.00		
WB Mason		\$301.99	\$0.00	\$0.00		
WB Mason		\$97.73	\$0.00	\$0.00		
Rankin Textile Printing		\$0.00	\$1,350.00	\$0.00		
Oriental Trading		\$227.32	\$0.00	\$0.00		
Staples		\$0.00	\$379.38	\$0.00		
Positive Promotion		\$654.45	\$0.00	\$0.00		
Positive Promotion		\$0.00	\$927.98	\$0.00		
Anderson		\$0.00	\$0.00	\$283.67		On Hold - needs more information
TOTAL SUPPLIES	\$5,736.00	\$2,679.72	\$2,657.36	\$283.67	\$115.25	
SUMMARY						
TOTAL SPENT		\$5,337.08				
TOTAL NOT YET ENCUMBERED			\$283.67			
TOTAL BALANCE/TO BE				\$115.25		
GRANT TOTAL					\$5,736.00	

Beardsley School FY2021

as of 4/19/2021

Total Award **\$2,776.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$2,776.00	\$463.05	\$2,307.95	\$0.00	\$2,771.00	\$5.00
Total		\$2,776.00	\$463.05	\$2,307.95	\$0.00	\$2,771.00	\$5.00

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

<u>Other Purch. Services</u>					
TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<u>Supplies</u>					
School Mate		\$0.00	\$586.50	\$0.00	
Rochester 100		\$202.50	\$0.00	\$0.00	
School Specialty		\$36.60	\$0.00	\$0.00	
Positive Promotions		\$123.83	\$0.00	\$0.00	
S&S Worldwide		\$100.12	\$756.71	\$0.00	
School Specialty		\$0.00	\$964.74	\$0.00	
TOTAL SUPPLIES	\$2,776.00	\$463.05	\$2,307.95	\$0.00	\$5.00

SUMMARY	
TOTAL SPENT	\$2,771.00
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE SUBMITTED	\$5.00
GRANT TOTAL	\$2,776.00

Black Rock School FY2021

as of 4/19/2021

Total Award **\$4,409.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$4,409.00	\$2,114.96	\$2,059.16	\$0.00	\$4,174.12	\$234.88
Total		\$4,409.00	\$2,114.96	\$2,059.16	\$0.00	\$4,174.12	\$234.88

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

<u>Other Purch. Services</u>					
TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<u>Supplies</u>					
Discount Mugs		\$608.85	\$0.00	\$0.00	
Oriental Trading		\$60.61	\$0.00	\$0.00	
School Datebooks		\$0.00	\$563.50	\$0.00	
Barnes & Noble		\$960.50	\$0.00	\$0.00	
Y&S Technologies		\$485.00	\$0.00	\$0.00	
Barnes & Noble		\$0.00	\$636.99	\$0.00	
Barnes & Noble		\$0.00	\$342.92	\$0.00	
Lakeshore		\$0.00	\$165.57	\$0.00	
Oriental Trading		\$0.00	\$183.81	\$0.00	
Scholastic		\$0.00	\$166.37	\$0.00	
TOTAL SUPPLIES	\$4,409.00	\$2,114.96	\$2,059.16	\$0.00	\$234.88

SUMMARY			
TOTAL SPENT	\$4,174.12		
TOTAL NOT YET ENCUMBERED	\$0.00		
TOTAL BALANCE/TO BE	\$234.88		
GRANT TOTAL			\$4,409.00

Bryant School FY2021

as of 4/19/2021

Total Award **\$2,942.00**

REPORT SUMMARY							
CODE	Description	*FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$2,942.00	\$2,359.69	\$582.29	\$0.00	\$2,941.98	\$0.02
Total		\$2,942.00	\$2,359.69	\$582.29	\$0.00	\$2,941.98	\$0.02

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Purch. Services						

TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies					
Oriental Trading		\$145.10	\$0.00	\$0.00	
BR Technologies		\$445.00	\$0.00	\$0.00	
Oriental Trading		\$725.08	\$0.00	\$0.00	
Rochester 100		\$507.50	\$0.00	\$0.00	
Jones School Supply		\$324.42	\$0.00	\$0.00	
Oriental Trading		\$177.59	\$0.00	\$0.00	
School Mate		\$0.00	\$575.00	\$0.00	
Barnes & Noble		\$35.00	\$0.00	\$0.00	
Staples		\$0.00	\$7.29	\$0.00	
TOTAL SUPPLIES	\$2,942.00	\$2,359.69	\$582.29	\$0.00	\$0.02

SUMMARY	
TOTAL SPENT	\$2,941.98
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE SUBMITTED	\$0.02
GRANT TOTAL	\$2,942.00

Columbus School FY2021

as of 4/19/2021

Total Award **\$5,221.00**

REPORT SUMMARY							
CODE	Description	*FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$5,221.00	\$4,946.39	\$274.61	\$0.00	\$5,221.00	\$0.00
Total		\$5,221.00	\$4,946.39	\$274.61	\$0.00	\$5,221.00	\$0.00

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Other Purch. Services					
TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Supplies					
Oriental Trading		\$105.30	\$0.00	\$0.00	
WB Mason		\$377.20	\$0.00	\$0.00	
Oriental Trading		\$342.50	\$0.00	\$0.00	
4Imprint		\$674.71	\$0.00	\$0.00	
Oriental Trading		\$150.76	\$0.00	\$0.00	
4Imprint		\$738.71	\$0.00	\$0.00	
Staples		\$0.00	\$201.35	\$0.00	
4Imprint		\$876.92	\$0.00	\$0.00	
4Imprint		\$848.84	\$0.00	\$0.00	
School Specialty		\$831.45	\$0.00	\$0.00	
School Datebooks		\$0.00	\$73.26	\$0.00	
TOTAL SUPPLIES	\$5,221.00	\$4,946.39	\$274.61	\$0.00	(\$0.00)

SUMMARY			
TOTAL SPENT		\$5,221.00	
	TOTAL NOT YET ENCUMBERED		\$0.00
		TOTAL BALANCE/TO BE	\$0.00
		GRANT TOTAL	\$5,221.00

Edison School FY2021

as of 4/19/2021

Total Award **\$1,702.00**

REPORT SUMMARY							
CODE	Description	*FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
600	Supplies	\$1,602.00	\$892.56	\$702.09	\$6.49	\$1,601.14	\$0.86
Total		\$1,702.00	\$892.56	\$702.09	\$106.49	\$1,701.14	\$0.86

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

<u>Other Purch. Services</u>					
San Remo		\$0.00	\$0.00	\$100.00	
TOTAL OTHER PURCH. SERVICES		\$100.00	\$0.00	\$100.00	\$0.00

<u>Supplies</u>					
Positive Promotions		\$588.25	\$0.00	\$0.00	
Oriental Trading		\$304.31	\$0.30	\$0.00	
Oriental Trading		\$0.00	\$28.49	\$0.00	
Oriental Trading		\$0.00	\$98.58	\$0.00	
Positive Promotions		\$0.00	\$574.71	\$0.00	
Really Good Stuff		\$0.00	\$0.00	\$6.49	
TOTAL SUPPLIES		\$1,602.00	\$892.56	\$702.08	\$6.49

SUMMARY	
TOTAL SPENT	\$1,594.64
TOTAL NOT YET ENCUMBERED	\$106.49
TOTAL BALANCE/TO BE	\$0.87
GRANT TOTAL	\$1,702.00

<u>Other Purch. Services</u>					
San Remo		\$900.00	\$0.00	\$0.00	
TOTAL OTHER PURCH. SERVICES		\$900.00	\$900.00	\$0.00	\$0.00

<u>Supplies</u>					
Oriental Trading		\$593.37	\$0.00	\$0.00	
Mad Science		\$0.00	\$3,050.00	\$0.00	
Uniformz		\$184.80	\$0.00	\$0.00	
Oriental Trading		\$136.84	\$7.20	\$0.00	
GraduationSource		\$0.00	\$280.52	\$0.00	
TOTAL SUPPLIES		\$4,516.74	\$915.01	\$3,337.72	\$0.00

SUMMARY	
TOTAL SPENT	\$6,972.99
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE	\$264.01
GRANT TOTAL	\$7,237.00

Hall School FY2021

as of 4/19/2021

Total Award **\$1,667.00**

REPORT SUMMARY							
CODE	Description	*FY2020 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$1,667.00	\$1,421.50	\$198.93	\$0.00	\$1,620.43	\$46.57
Total		\$1,667.00	\$1,421.50	\$198.93	\$0.00	\$1,620.43	\$46.57

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Purch. Services						

TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies					
Read to Them		\$1,421.50	\$0.00	\$0.00	
Oriental Trading		\$0.00	\$198.93	\$0.00	
TOTAL SUPPLIES	\$1,667.00	\$1,421.50	\$198.93	\$0.00	\$46.57
SUMMARY					
TOTAL SPENT		\$1,620.43			
TOTAL NOT YET ENCUMBERED			\$0.00		
TOTAL BALANCE/TO BE SUBMITTED				\$46.57	
GRANT TOTAL					\$1,667.00

<u>Other Purch. Services</u>					
Bagel King		\$0.00	\$285.00		
TOTAL OTHER PURCH. SERVICES		\$285.00	\$0.00	\$285.00	\$0.00

<u>Supplies</u>					
Oriental Trading		\$43.23	\$0.00	\$0.00	
Chaila Robinson		\$894.26	\$0.00	\$0.00	
Chaila Robinson		\$0.00	\$550.00	\$0.00	
Chaila Robinson		\$0.00	\$794.51	\$0.00	
TOTAL SUPPLIES		\$2,282.00	\$937.49	\$1,344.51	\$0.00

SUMMARY	
TOTAL SPENT	\$2,567.00
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE SUBMITTED	\$0.00
GRANT TOTAL	\$2,567.00

Thomas Hooker School FY2021

as of 4/19/2021

Total Award **\$3,021.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$3,021.00	\$2,427.41	\$593.59	\$0.00	\$3,021.00	\$0.00
Total		\$3,021.00	\$2,427.41	\$593.59	\$0.00	\$3,021.00	\$0.00

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare MERF						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

<u>Other Purch. Services</u>					
TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Supplies</u>					
School Datebooks		\$0.00	\$593.59	\$0.00	
Mad Science		\$2,427.41	\$0.00	\$0.00	
TOTAL SUPPLIES	\$3,021.00	\$2,427.41	\$593.59	\$0.00	\$0.00
SUMMARY					
TOTAL SPENT			\$3,021.00		
	TOTAL NOT YET ENCUMBERED			\$0.00	
		TOTAL BALANCE/TO BE			\$0.00
			GRANT TOTAL		\$3,021.00

<u>Other Purch. Services</u>					
Grade A Market	\$189.63	\$10.37	\$0.00		
Leisha Young	\$90.00	\$0.00	\$0.00		
TOTAL OTHER PURCH. SERVICES	\$290.00	\$279.63	\$10.37	\$0.00	\$0.00

<u>Supplies</u>					
School Specialty	\$906.40	\$0.00	\$0.00		
WB Mason	\$996.00	\$0.00	\$0.00		
WB Mason	\$996.00	\$0.00	\$0.00		
Really Good Stuff	\$0.00	\$135.04	\$0.00		
School Specialty	\$0.00	\$371.75	\$0.00		
Everything Branded	\$0.00	\$5,630.00	\$0.00		
School Specialty	\$321.51	\$0.00	\$0.00		
WB Mason	\$182.40	\$0.00	\$0.00		
TOTAL SUPPLIES	\$9,540.00	\$3,402.31	\$6,136.79	\$0.00	\$0.90

SUMMARY	
TOTAL SPENT	\$9,829.10
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE	\$0.90
GRANT TOTAL	\$9,830.00

Other Purch. Services

TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------------	---------------	---------------	---------------	---------------	---------------

Supplies

Lakeshore		\$0.00	\$2,776.56	\$0.00	
Treasure Bay		\$0.00	\$1,823.82	\$0.00	
TOTAL SUPPLIES	\$4,627.00	\$0.00	\$4,600.38	\$0.00	\$26.62

SUMMARY

TOTAL SPENT \$4,600.38

TOTAL NOT YET ENCUMBERED \$0.00

TOTAL BALANCE/TO BE SUBMITTED \$26.62

GRANT TOTAL \$4,627.00

Madison School FY2021

as of 4/19/2021

Total Award **\$4,086.00**

REPORT SUMMARY							
CODE	Description	*FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$4,086.00	\$1,769.29	\$2,315.10	\$0.00	\$4,084.39	\$1.61
Total		\$4,086.00	\$1,769.29	\$2,315.10	\$0.00	\$4,084.39	\$1.61

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Purch. Services						

TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies					
WB Mason		\$793.80	\$0.00	\$0.00	
Oriental Trading		\$144.19	\$0.00	\$0.00	
Barnes & Noble		\$831.30	\$0.00	\$0.00	
Rochester 100		\$0.00	\$983.10	\$0.00	
BR Technologies		\$0.00	\$837.00	\$0.00	
BR Technologies		\$0.00	\$495.00	\$0.00	
TOTAL SUPPLIES	\$4,086.00	\$1,769.29	\$2,315.10	\$0.00	\$1.61

SUMMARY	
TOTAL SPENT	\$4,084.39
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE SUBMITTED	\$1.61
GRANT TOTAL	\$4,086.00

Classical Studies School FY2021

as of 4/19/2021

Total Award **\$4,025.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$629.00	\$629.00	\$0.00	\$0.00	\$629.00	\$0.00
600	Supplies	\$3,396.00	\$1,141.00	\$2,255.00	\$0.00	\$3,396.00	\$0.00
Total		\$4,025.00	\$1,770.00	\$2,255.00	\$0.00	\$4,025.00	\$0.00

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

<u>Other Purch. Services</u>					
Funchal Americana	\$629.00	\$0.00	\$0.00		
TOTAL OTHER PURCH. SERVICES	\$629.00	\$629.00	\$0.00	\$0.00	\$0.00
<u>Supplies</u>					
Y&S Technology	\$0.00	\$2,255.00			
Lakeshore	\$1,141.00	\$0.00			
TOTAL SUPPLIES	\$3,396.00	\$1,141.00	\$2,255.00	\$0.00	\$0.00
SUMMARY					
TOTAL SPENT		\$4,025.00			
TOTAL NOT YET ENCUMBERED			\$0.00		
TOTAL BALANCE/TO BE SUBMITTED				\$0.00	
GRANT TOTAL					\$4,025.00

Jettie Tisdale School FY2021

as of 4/19/2021

Total Award **\$5,430.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$5,430.00	\$1,793.03	\$3,636.96	\$0.00	\$5,429.99	\$0.01
Total		\$5,430.00	\$1,793.03	\$3,636.96	\$0.00	\$5,429.99	\$0.01

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Other Purch. Services

TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------------	---------------	---------------	---------------	---------------	---------------

Supplies

Oriental Trading	\$66.43	\$0.00	\$0.00	
Oriental Trading	\$140.46	\$0.00	\$0.00	
WB Mason	\$852.79	\$0.00		
S&S Worldwide	\$23.04	\$0.00		
Staples	\$710.31	\$239.80		
Staples	\$0.00	\$81.14		
Staples	\$0.00	\$231.02		
Y&S Technology	\$0.00	\$3,085.00	\$0.00	
TOTAL SUPPLIES	\$5,430.00	\$1,793.03	\$3,636.96	\$0.00

SUMMARY

TOTAL SPENT	\$5,429.99
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE SUBMITTED	\$0.01
GRANT TOTAL	\$5,430.00

Read School FY2021

as of 3/19/2021

Total Award **\$7,089.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$7,089.00	\$980.29	\$6,106.50	\$0.00	\$7,086.79	\$2.21
Total		\$7,089.00	\$980.29	\$6,106.50	\$0.00	\$7,086.79	\$2.21

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Other Purch. Services

TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------------	---------------	---------------	---------------	---------------	---------------

Supplies

Oriental Trading		\$980.29	\$0.00	\$0.00	
Barnes & Noble		\$0.00	\$6,106.50	\$0.00	
TOTAL SUPPLIES	\$7,089.00	\$980.29	\$6,106.50	\$0.00	\$2.21

SUMMARY

TOTAL SPENT	\$7,086.79				
TOTAL NOT YET ENCUMBERED		\$0.00			
TOTAL BALANCE/TO BE SUBMITTED			\$2.21		
GRANT TOTAL					\$7,089.00

Roosevelt School FY2021

as of 4/19/2021

Total Award **\$5,107.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
600	Supplies	\$4,607.00	\$3,396.26	\$1,187.62	\$0.00	\$4,583.88	\$23.12
Total		\$5,107.00	\$3,396.26	\$1,687.62	\$0.00	\$5,083.88	\$23.12

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

<u>Other Purch. Services</u>					
Cater Fresh		\$0.00	\$500.00	\$0.00	
TOTAL OTHER PURCH. SERVICES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00
<u>Supplies</u>					
School Specialty		\$980.50	\$0.00	\$0.00	
Barnes & Noble		\$839.40	\$0.00	\$0.00	
School Specialty		\$808.68	\$0.00	\$0.00	
School Mate		\$0.00	\$504.00	\$0.00	
School Specialty		\$767.68	\$0.00	\$0.00	
Really Good Stuff		\$0.00	\$271.60	\$0.00	
Woodburn Press		\$0.00	\$412.02	\$0.00	
TOTAL SUPPLIES	\$4,607.00	\$3,396.26	\$1,187.62	\$0.00	\$23.12

SUMMARY	
TOTAL SPENT	\$5,083.88
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE	\$23.12
GRANT TOTAL	\$5,107.00

Waltersville School FY2021

as of 4/19/2021

Total Award **\$4,540.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
600	Supplies	\$3,540.00	\$1,772.81	\$1,767.19	\$0.00	\$3,540.00	\$0.00
Total		\$4,540.00	\$1,772.81	\$2,767.19	\$0.00	\$4,540.00	\$0.00

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare MERF TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						

TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Purch. Services					
Cater Fresh		\$0.00	\$500.00	\$0.00	
Food Bazaar		\$0.00	\$500.00	\$0.00	
TOTAL OTHER PURCH. SERVICES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00
Supplies					
Quill		\$998.57	\$0.00	\$0.00	
Positive Promotions		\$774.24	\$0.00	\$0.00	
Bar Pie		\$0.00	\$484.25	\$0.00	
Kiwico		\$0.00	\$992.94	\$0.00	
Lakeshore		\$0.00	\$290.00	\$0.00	
TOTAL SUPPLIES	\$3,540.00	\$1,772.81	\$1,767.19	\$0.00	\$0.00

SUMMARY	
TOTAL SPENT	\$4,540.00
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE	\$0.00
GRANT TOTAL	\$4,540.00

Claytor Magnet Academy FY2021

as of 4/19/2021

Total Award **\$4,129.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$1,485.03	\$990.00	\$495.00	\$0.00	\$1,485.00	\$0.03
600	Supplies	\$2,643.97	\$1,324.57	\$1,319.40	\$0.00	\$2,643.97	\$0.00
Total		\$4,129.00	\$2,314.57	\$1,814.40	\$0.00	\$4,128.97	\$0.03

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

<u>Other Purch. Services</u>				
Mad Science	\$495.00	\$0.00	\$0.00	
Mad Science	\$495.00	\$0.00	\$0.00	
Mad Science	\$0.00	\$495.00	\$0.00	
TOTAL OTHER PURCH. SERVICES	\$1,485.03	\$990.00	\$495.00	\$0.00

<u>Supplies</u>				
Oriental Trading	\$577.60	\$0.00	\$0.00	
School Mate	\$0.00	\$690.00	\$0.00	
School Specialty	\$673.30	\$0.00	\$0.00	
Staples	\$73.67	\$0.00	\$0.00	
Rochester 100	\$0.00	\$607.50	\$0.00	
Staples	\$0.00	\$21.90		
TOTAL SUPPLIES	\$2,643.97	\$1,324.57	\$1,319.40	\$0.00

SUMMARY	
TOTAL SPENT	\$4,128.97
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE SUBMITTED	\$0.03
GRANT TOTAL	\$4,129.00

Johnson School FY2021

as of 4/19/2021

Total Award **\$7,010.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$537.80	\$395.00	\$0.00	\$0.00	\$395.00	\$142.80
600	Supplies	\$6,472.20	\$6,338.34	\$0.00	\$0.00	\$6,338.34	\$133.86
Total		\$7,010.00	\$6,733.34	\$0.00	\$0.00	\$6,733.34	\$276.66

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Purch. Services						

Mad Science		\$395.00	\$0.00	\$0.00	
TOTAL OTHER PURCH. SERVICES	\$537.80	\$395.00	\$0.00	\$0.00	\$142.80

<u>Supplies</u>					
Mad Science		\$960.00	\$0.00	\$0.00	
Oriental Trading		\$276.20	\$0.00	\$0.00	
School Specialty		\$17.54	\$0.00	\$0.00	
School Specialty		\$416.10	\$0.00	\$0.00	
Learning A-Z		\$1,620.00	\$0.00	\$0.00	
School Specialty		\$980.50	\$0.00	\$0.00	
Staples		\$976.00	\$0.00	\$0.00	
Mad Science		\$240.00	\$0.00	\$0.00	
Tang Math		\$852.00	\$0.00	\$0.00	
TOTAL SUPPLIES	\$6,472.20	\$6,338.34	\$0.00	\$0.00	\$133.86

SUMMARY	
TOTAL SPENT	\$6,733.34
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE SUBMITTED	\$276.66
GRANT TOTAL	\$7,010.00

Winthrop School FY2021

as of 4/19/2021

Total Award **\$5,552.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$552.25	\$552.25	\$0.00	\$0.00	\$552.25	\$0.00
200	Benefits	\$8.00	\$8.00	\$0.00	\$0.00	\$8.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$4,991.75	\$2,634.70	\$2,238.21	\$0.00	\$4,872.91	\$118.84
Total		\$5,552.00	\$3,194.95	\$2,238.21	\$0.00	\$5,433.16	\$118.84

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
Russell, J.		\$112.50	\$0.00	\$0.00		
Risley, H.		\$134.75	\$0.00	\$0.00		
Sproles, M.		\$112.50	\$0.00	\$0.00		
Beres, S		\$192.50	\$0.00	\$0.00		
TOTAL SALARIES & STIPENDS	\$552.25	\$552.25	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare		\$8.00				
Social Security						
TOTAL BENEFITS	\$8.00	\$8.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						

TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Purch. Services					
TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies					
WB Mason		\$0.00	\$877.20	\$0.00	
Oriental Trading		\$337.91	\$53.35	\$0.00	
Staples		\$235.80	\$0.00	\$0.00	
School Specialty		\$652.53	\$0.00	\$0.00	
School Specialty		\$137.47	\$320.82	\$0.00	
Staples		\$0.00	\$200.30	\$0.00	
Carolina Biological Supply		\$401.60	\$0.00	\$0.00	
WB Mason		\$869.39	\$129.54	\$0.00	
Grand Concepts		\$0.00	\$531.00	\$0.00	
The Digital Chameleon		\$0.00	\$126.00	\$0.00	
TOTAL SUPPLIES	\$4,991.75	\$2,634.70	\$2,238.21	\$0.00	\$118.84
SUMMARY					
TOTAL SPENT			\$5,433.16		
TOTAL NOT YET ENCUMBERED				\$0.00	
TOTAL BALANCE/TO BE					\$118.84
GRANT TOTAL					\$5,552.00

Discovery Magnet School FY2021

as of 4/19/2021

Total Award **\$4,269.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$4,269.00	\$269.85	\$3,748.48	\$0.00	\$4,018.33	\$250.67
Total		\$4,269.00	\$269.85	\$3,748.48	\$0.00	\$4,018.33	\$250.67

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Other Purch. Services

TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------------	---------------	---------------	---------------	---------------	---------------

Supplies

School Specialty	\$269.85	\$0.00	\$0.00	
4Imprint	\$0.00	\$951.83	\$0.00	
4Imprint	\$0.00	\$886.32	\$0.00	
Really Good Stuff	\$0.00	\$612.45	\$0.00	
S&S Worldwide	\$0.00	\$361.75	\$0.00	
Positive Promotions	\$0.00	\$830.71	\$0.00	
Staples	\$0.00	\$105.42	\$0.00	
TOTAL SUPPLIES	\$4,269.00	\$269.85	\$3,748.48	\$0.00

SUMMARY

TOTAL SPENT	\$4,018.33
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE	\$250.67
GRANT TOTAL	\$4,269.00

Wilbur Cross School FY2021

as of 4/19/2021

Total Award **\$2,593.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$1,330.00	\$600.00	\$80.00	\$650.00	\$1,330.00	\$0.00
600	Supplies	\$1,263.00	\$1,256.19	\$0.00	\$0.00	\$1,256.19	\$6.81
Total		\$2,593.00	\$1,856.19	\$80.00	\$650.00	\$2,586.19	\$6.81

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare MERF						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						

TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Purch. Services					
Wilbur Cross - Reimbursement		\$600.00	\$0.00	\$0.00	
Migdalia Butte		\$0.00	\$80.00	\$0.00	
Que Rico Food Truck		\$0.00	\$0.00	\$650.00	
TOTAL OTHER PURCH. SERVICES	\$1,330.00	\$600.00	\$80.00	\$650.00	\$0.00
Supplies					
WB Mason		\$14.03	\$0.00	\$0.00	
WB Mason		\$359.31	\$0.00	\$0.00	
Positive Promotions		\$882.85	\$0.00	\$0.00	
TOTAL SUPPLIES	\$1,263.00	\$1,256.19	\$0.00	\$0.00	\$6.81
SUMMARY					
TOTAL SPENT			\$1,936.19		
TOTAL NOT YET ENCUMBERED				\$650.00	
TOTAL BALANCE/TO BE SUBMITTED					\$6.81
GRANT TOTAL					\$2,593.00

Blackham School FY2021

as of 4/19/2021

Total Award **\$9,263.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$519.00	\$519.00	\$0.00	\$0.00	\$519.00	\$0.00
200	Benefits	\$13.98	\$16.89	\$0.00	\$0.00	\$16.89	-\$2.91
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$5,406.65	\$4,290.65	\$1,116.00	\$0.00	\$5,406.65	\$0.00
700	Equipment	\$3,323.37	\$3,323.37	\$0.00	\$0.00	\$3,323.37	\$0.00
Total		\$9,263.00	\$8,149.91	\$1,116.00	\$0.00	\$9,265.91	-\$2.91

REPORT DETAILS						
Vendor/Item	Budgeted/Planned	Expenditures (Paid)	Encumbrances (To Be Paid)	Not yet Encumbered (Pending in Formstack)	Balance/To Be Submitted	Comments
Salaries & Stipends						
Cellini		\$77.00	\$0.00	\$0.00		
Rinaldi		\$77.00	\$0.00	\$0.00		
Van		\$154.00	\$0.00	\$0.00		
Fontanez		\$57.00	\$0.00	\$0.00		
Salerno		\$77.00	\$0.00	\$0.00		
Powers		\$77.00	\$0.00	\$0.00		
TOTAL SALARIES & STIPENDS	\$519.00	\$519.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare		\$7.55	\$0.00	\$0.00		
Social Security		\$9.34	\$0.00	\$0.00		
TOTAL BENEFITS	\$13.98	\$16.89	\$0.00	\$0.00	\$0.00	

<u>Prof/Tech Services</u>					
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<u>Other Purch. Services</u>					
TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<u>Supplies</u>					
School Mate		\$936.00	\$0.00	\$0.00	
Oriental Trading		\$996.73	\$0.00	\$0.00	
4Imprint		\$378.44	\$0.00	\$0.00	
Oriental Trading		\$587.60	\$0.00	\$0.00	
Oriental Trading		\$995.35	\$0.00	\$0.00	
Staples		\$396.53	\$0.00	\$0.00	
Scholastic		\$0.00	\$559.00	\$0.00	
Scholastic		\$0.00	\$557.00	\$0.00	
TOTAL SUPPLIES	\$5,406.65	\$4,290.65	\$1,116.00	\$0.00	\$0.00

<u>Equipment</u>					
Y&S Technology		\$3,323.37	\$0.00	\$0.00	
TOTAL OTHER PURCH. SERVICES	\$3,323.37	\$3,323.37	\$0.00	\$0.00	\$0.00

SUMMARY	
TOTAL SPENT	\$9,265.91
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE SUBMITTED	\$0.00
GRANT TOTAL	\$9,265.91

Paul L. Dunbar School FY2021

as of 4/19/2021

Total Award **\$2,863.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$2,863.00	\$2,860.11	\$0.00	\$0.00	\$2,860.11	\$2.89
Total		\$2,863.00	\$2,860.11	\$0.00	\$0.00	\$2,860.11	\$2.89

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Other Purch. Services

TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------------	---------------	---------------	---------------	---------------	---------------

Supplies

Staples	\$998.85	\$0.00	\$0.00		
School Specialty	\$867.54	\$0.00	\$0.00		
WB Mason	\$993.72	\$0.00	\$0.00		
TOTAL SUPPLIES	\$2,863.00	\$2,860.11	\$0.00	\$0.00	\$2.89

SUMMARY

TOTAL SPENT \$2,860.11

TOTAL NOT YET ENCUMBERED \$0.00

TOTAL BALANCE/TO BE \$2.89

GRANT TOTAL \$2,863.00

James Curiale School FY2021

as of 4/19/2021

Total Award **\$4,889.00**

REPORT SUMMARY							
CODE	Description	*FY2020 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$4,889.00	\$4,135.52	\$745.54	\$0.00	\$4,881.06	\$7.94
Total		\$4,889.00	\$4,135.52	\$745.54	\$0.00	\$4,881.06	\$7.94

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Other Purch. Services

TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
------------------------------------	---------------	---------------	---------------	---------------	---------------

Supplies

Oriental Trading	\$618.72	\$95.72	\$0.00
WB Mason	\$0.00	\$340.30	\$0.00
Oriental Trading	\$222.28	\$0.00	\$0.00
Oriental Trading	\$140.93	\$0.00	\$0.00
WB Mason	\$232.14	\$0.00	\$0.00
WB Mason	\$146.57	\$251.54	\$0.00
Oriental Trading	\$588.03	\$0.00	\$0.00
WB Mason	\$413.04	\$0.00	\$0.00
WB Mason	\$526.38	\$0.00	\$0.00
Oriental Trading	\$240.12	\$0.00	\$0.00
Oriental Trading	\$329.97	\$0.00	\$0.00
WB Mason	\$146.23	\$0.00	\$0.00
Oriental Trading	\$531.11	\$0.00	\$0.00
Oriental Trading	\$0.00	\$57.98	\$0.00
TOTAL SUPPLIES	\$4,889.00	\$4,135.52	\$0.00

\$7.94

SUMMARY

TOTAL SPENT	\$4,881.06
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE	\$7.94
GRANT TOTAL	\$4,889.00

Skane School FY2021

as of 4/19/2021

Total Award **\$1,833.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$1,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833.00
Total		\$1,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833.00

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare MERF						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

<u>Prof/Tech Services</u>					
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Other Purch. Services</u>					
TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Supplies</u>					
TOTAL SUPPLIES	\$1,833.00	\$0.00	\$0.00	\$0.00	\$1,833.00
SUMMARY					
TOTAL SPENT			\$0.00		
TOTAL NOT YET ENCUMBERED				\$0.00	
TOTAL BALANCE/TO BE					\$1,833.00
GRANT TOTAL					\$1,833.00

High Horizons Magnet School FY2021

as of 4/19/2021

Total Award **\$3,248.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$895.00	\$0.00	\$357.00	\$538.00	\$895.00	\$0.00
600	Supplies	\$3,103.00	\$775.47	\$1,927.10	\$0.00	\$2,702.57	\$400.43
Total		\$3,998.00	\$775.47	\$2,284.10	\$538.00	\$3,597.57	\$400.43

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare Social Security						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

<u>Other Purch. Services</u>					
Bagel King	\$0.00	\$357.00	\$0.00		
The Original Vazzy's	\$0.00	\$0.00	\$538.00		
TOTAL OTHER PURCH. SERVICES	\$895.00	\$0.00	\$357.00	\$538.00	\$0.00
<u>Supplies</u>					
Edmentum	\$750.00	\$0.00	\$0.00		
Rochester 100	\$0.00	\$371.25	\$0.00		
School Datebooks	\$0.00	\$423.07	\$0.00		
School Datebooks	\$0.00	\$761.53	\$0.00		
Staples	\$25.47	\$0.00	\$0.00		
Rochester 100	\$0.00	\$371.25	\$0.00		
TOTAL SUPPLIES	\$3,103.00	\$775.47	\$1,927.10	\$0.00	\$400.43
SUMMARY					
TOTAL SPENT		\$3,059.57			
TOTAL NOT YET ENCUMBERED			\$538.00		
TOTAL BALANCE/TO BE				\$400.43	
GRANT TOTAL					\$3,998.00

Other Purch. Services					
TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Supplies					
Staples	\$0.00	\$449.32	\$0.00		
Positive Promotions	\$0.00	\$289.50	\$0.00		
Staples	\$0.00	\$725.69	\$0.00		
S&S Worldwide	\$96.89	\$0.00	\$0.00		
S&S Worldwide	\$557.41	\$0.00	\$0.00		
Oriental Trading	\$0.00	\$24.99	\$0.00		
Oriental Trading	\$0.00	\$159.75	\$0.00		
Oriental Trading	\$0.00	\$135.94	\$0.00		
Oriental Trading	\$0.00	\$159.75	\$0.00		
TOTAL SUPPLIES	\$2,534.68	\$654.30	\$1,944.94	\$0.00	(\$64.56)

SUMMARY	
TOTAL SPENT	\$4,054.56
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE SUBMITTED	-\$64.56
GRANT TOTAL	\$3,990.00

Aerospace School FY2021

as of 4/19/2021

Total Award **\$4,365.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$1,414.58	\$831.25	\$583.33	\$0.00	\$1,414.58	\$0.00
600	Supplies	\$2,950.42	\$1,702.83	\$1,246.21	\$0.00	\$2,949.04	\$1.38
Total		\$4,365.00	\$2,534.08	\$1,829.54	\$0.00	\$4,363.62	\$1.38

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare MERF						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						

TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
---------------------------------	---------------	---------------	---------------	---------------	---------------

Other Purch. Services

MIB360		\$831.25	\$0.00	\$0.00	
Ernesto Velasco		\$0.00	\$250.00	\$0.00	
Vazzy's Brick Oven		\$0.00	\$333.33	\$0.00	
TOTAL OTHER PURCH. SERVICES	\$1,414.58	\$831.25	\$583.33	\$0.00	\$0.00

Supplies

Technology Education		\$666.66	\$0.00	\$0.00	
Staples		\$289.52	\$0.00	\$0.00	
B&H		\$148.65	\$0.00	\$0.00	
Apple		\$598.00	\$0.00	\$0.00	
Staples		\$0.00	\$639.29	\$0.00	
School Specialty		\$0.00	\$593.96	\$0.00	
Staples		\$0.00	\$12.96	\$0.00	
TOTAL SUPPLIES	\$2,950.42	\$1,702.83	\$1,246.21	\$0.00	\$1.38

SUMMARY	
TOTAL SPENT	\$4,363.62
TOTAL NOT YET ENCUMBERED	\$0.00
TOTAL BALANCE/TO BE	\$1.38
GRANT TOTAL	\$4,365.00

Information Technology School FY2021

as of 4/19/2021

Total Award **\$4,365.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$2,129.58	\$1,546.25	\$583.33	\$0.00	\$2,129.58	\$0.00
600	Supplies	\$2,235.42	\$1,104.83	\$1,130.59	\$0.00	\$2,235.42	\$0.00
Total		\$4,365.00	\$2,651.08	\$1,713.92	\$0.00	\$4,365.00	\$0.00

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare MERF						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						

TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Purch. Services					
MIB360		\$831.25	\$0.00	\$0.00	
BNDH Inc		\$715.00	\$0.00	\$0.00	
Vazzy's Brick Oven		\$0.00	\$333.33	\$0.00	
Ernesto "DJ Nes" Velasco		\$0.00	\$250.00	\$0.00	
TOTAL OTHER PURCH. SERVICES	\$2,129.58	\$1,546.25	\$583.33	\$0.00	(\$0.00)
Supplies					
Staples		\$289.52	\$0.00	\$0.00	
B&H Photo Video		\$148.65	\$0.00	\$0.00	
Technology Education		\$666.66	\$0.00	\$0.00	
Staples		\$0.00	\$532.59	\$0.00	
Apple		\$0.00	\$598.00	\$0.00	
TOTAL SUPPLIES	\$2,235.42	\$1,104.83	\$1,130.59	\$0.00	\$0.00
SUMMARY					
TOTAL SPENT			\$4,365.00		
TOTAL NOT YET ENCUMBERED				\$0.00	
TOTAL BALANCE/TO BE					\$0.00
GRANT TOTAL					\$4,365.00

Bridgeport Military Academy FY2021

as of 4/19/2021

Total Award **\$2,794.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$650.21	\$525.00	\$0.00	\$0.00	\$525.00	\$125.21
200	Benefits	\$20.44	\$7.63	\$0.00	\$0.00	\$7.63	\$12.81
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$2,123.35	\$979.33	\$463.98	\$0.00	\$1,443.31	\$680.04
Total		\$2,794.00	\$1,511.96	\$463.98	\$0.00	\$1,975.94	\$818.06

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
Arroyo, V		\$225.00	\$0.00	\$0.00		
Howard, C		\$150.00	\$0.00	\$0.00		
Peck, S		\$75.00	\$0.00	\$0.00		
Simmons, S		\$75.00	\$0.00	\$0.00		
TOTAL SALARIES & STIPENDS	\$650.21	\$525.00	\$0.00	\$0.00	\$125.21	
Benefits						
Medicare		\$7.63				
MERF						
TOTAL BENEFITS	\$20.44	\$7.63	\$0.00	\$0.00	\$12.81	
Prof/Tech Services						

TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Other Purch. Services</u>					
TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Supplies</u>					
Possitive Promotions		\$747.64	\$0.00	\$0.00	
Possitive Promotions		\$184.77	\$0.00	\$0.00	
Possitive Promotions		\$0.00	\$144.03	\$0.00	
Possitive Promotions		\$46.92	\$0.00	\$0.00	
Possitive Promotions		\$0.00	\$319.95	\$0.00	
TOTAL SUPPLIES	\$2,123.35	\$979.33	\$463.98	\$0.00	\$680.04
SUMMARY					
TOTAL SPENT		\$1,975.94			
TOTAL NOT YET ENCUMBERED			\$0.00		
TOTAL BALANCE/TO BE				\$818.06	
GRANT TOTAL					\$2,794.00

Biotechnology School FY2021

as of 4/19/2021

Total Award **\$4,365.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$2,177.58	\$1,423.25	\$754.33	\$0.00	\$2,177.58	\$0.00
600	Supplies	\$2,187.42	\$1,230.98	\$859.73	\$0.00	\$2,090.71	\$96.71
Total		\$4,365.00	\$2,654.23	\$1,614.06	\$0.00	\$4,268.29	\$96.71

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare MERF						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						

TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Purch. Services					
MIB360		\$831.25	\$0.00	\$0.00	
Swank Movie Licensing		\$592.00	\$0.00	\$0.00	
Vazzy's Brick Oven		\$0.00	\$333.33	\$0.00	
Crossroads Pizza		\$0.00	\$421.00	\$0.00	
TOTAL OTHER PURCH. SERVICES	\$2,177.58	\$1,423.25	\$754.33	\$0.00	\$0.00
Supplies					
Staples		\$289.52	\$0.00	\$0.00	
Oriental Trading		\$375.84	\$0.00	\$0.00	
B&H Photo Video		\$148.65	\$0.00	\$0.00	
Oriental Trading		\$332.12	\$0.02	\$0.00	
Staples		\$0.00	\$639.29	\$0.00	
School Specialty		\$0.00	\$220.42	\$0.00	
Oriental Trading		\$84.85	\$0.00	\$0.00	
Oriental Trading		\$0.00		\$0.00	
TOTAL SUPPLIES	\$2,187.42	\$1,230.98	\$859.73	\$0.00	\$96.71
SUMMARY					
TOTAL SPENT			\$4,268.29		
TOTAL NOT YET ENCUMBERED				\$0.00	
TOTAL BALANCE/TO BE SUBMITTED					\$96.71
GRANT TOTAL					\$4,365.00

Bassick High School FY2021

as of 4/19/2021

Total Award **\$7,246.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	Supplies	\$7,246.00	\$2,438.46	\$4,461.01	\$146.23	\$7,045.70	\$200.30
Total		\$7,246.00	\$2,438.46	\$4,461.01	\$146.23	\$7,045.70	\$200.30

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare MERF						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						

TOTAL PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Other Purch. Services</u>					
TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Supplies</u>					
Staples		\$539.11	\$0.00	\$0.00	
Staples		\$0.00	\$998.82	\$0.00	
WB Mason		\$589.18	\$0.00	\$0.00	
WB Mason		\$964.56	\$0.00	\$0.00	
Barnes & Noble		\$0.00	\$998.29	\$0.00	
Y&S Technologies		\$0.00	\$461.25	\$0.00	
Positive Promotions		\$0.00	\$999.42	\$0.00	
WB Mason		\$0.00	\$95.60	\$0.00	
WB Mason		\$256.36	\$23.16	\$0.00	
Barnes & Noble		\$0.00	\$884.47	\$0.00	
WB Mason		\$89.25	\$0.00	\$0.00	
WB Mason		\$0.00	\$0.00	\$146.23	
TOTAL SUPPLIES	\$7,246.00	\$2,438.46	\$4,461.01	\$146.23	\$200.30
SUMMARY					
TOTAL SPENT		\$6,899.47			
TOTAL NOT YET ENCUMBERED			\$146.23		
TOTAL BALANCE/TO BE SUBMITTED				\$200.30	
GRANT TOTAL					\$7,246.00

Central High School FY2021

as of 4/19/2021

Total Award **\$13,270.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svcs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purch. Svcs.	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00
600	Supplies	\$12,370.00	\$408.51	\$11,743.24	\$0.00	\$12,151.75	\$218.25
Total		\$13,270.00	\$408.51	\$12,643.24	\$0.00	\$13,051.75	\$218.25

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare MERF						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
Johnnie Bird		\$0.00	\$900.00	\$0.00		

TOTAL PROF/TECH SERVICES	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00
Other Purch. Services					
TOTAL OTHER PURCH. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies					
School Specialty		\$0.00	\$884.40	\$0.00	
Staples		\$0.00	\$910.50	\$0.00	
School Datebooks		\$0.00	\$996.00	\$0.00	
WB Mason		\$408.51	\$375.99	\$0.00	
Staples		\$0.00	\$930.10	\$0.00	
Staples		\$0.00	\$935.24	\$0.00	
School Specialty		\$0.00	\$883.36	\$0.00	
4Imprint Inc		\$0.00	\$863.15	\$0.00	
Morris Printing Group		\$0.00	\$825.00	\$0.00	
Staples		\$598.90	\$382.33	\$0.00	
WB Mason		\$0.00	\$764.97	\$0.00	
Office Depot		\$0.00	\$420.86	\$0.00	
WB Mason		\$107.48	\$0.00	\$0.00	
Office Depot		\$0.00	\$899.96	\$0.00	
Kurts Bros		\$0.00	\$965.00	\$0.00	
TOTAL SUPPLIES	\$12,370.00	\$1,114.89	\$11,036.86	\$0.00	\$218.25
SUMMARY					
TOTAL SPENT			\$12,151.75		
TOTAL NOT YET ENCUMBERED				\$0.00	
TOTAL BALANCE/TO BE SUBMITTED					\$218.25
GRANT TOTAL					\$12,370.00

Harding High School FY2021

as of 4/19/2021

Total Award **\$9,952.00**

REPORT SUMMARY							
CODE	Description	FY2021 Budget	Expenditures (Paid)	Encumbrances (To Be Paid)	Pending in Formstack	Total (Expenditures + Encumbrances + Pending in Formstack)	Currently Available (Budget - Total)
100	Salaries & Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	Prof/Tech Svs.	\$2,990.00	\$0.00	\$2,000.00	\$990.00	\$2,990.00	\$0.00
500	Other Purch. Svs.	\$4,190.27	\$480.00	\$3,390.00	\$320.27	\$4,190.27	\$0.00
600	Supplies	\$2,771.73	\$0.00	\$2,771.73	\$0.00	\$2,771.73	\$0.00
Total		\$9,952.00	\$480.00	\$8,161.73	\$1,310.27	\$9,952.00	\$0.00

REPORT DETAILS						
<u>Vendor/Item</u>	<u>Budgeted/Planned</u>	<u>Expenditures (Paid)</u>	<u>Encumbrances (To Be Paid)</u>	<u>Not yet Encumbered (Pending in Formstack)</u>	<u>Balance/To Be Submitted</u>	<u>Comments</u>
Salaries & Stipends						
TOTAL SALARIES & STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits						
Medicare MERF						
TOTAL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prof/Tech Services						
RYASAP		\$0.00	\$2,000.00	\$0.00		
RYASAP		\$0.00	\$0.00	\$990.00		
TOTAL PROF/TECH SERVICES	\$2,990.00	\$0.00	\$2,000.00	\$990.00	\$0.00	

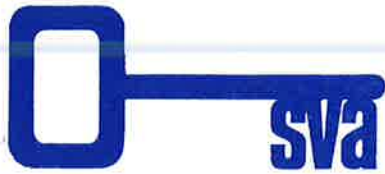
<u>Other Purch. Services</u>					
Cater Fresh	\$480.00	\$0.00	\$0.00		
Cater Fresh	\$0.00	\$480.00	\$0.00		
Cater Fresh	\$0.00	\$480.00	\$0.00		
Cater Fresh	\$0.00	\$480.00	\$0.00		
Cater Fresh	\$0.00	\$480.00	\$0.00		
Cater Fresh	\$0.00	\$480.00	\$0.00		
Micalizzi's	\$0.00	\$0.00	\$320.27		
Richard L Stein Event Services	\$0.00	\$990.00	\$0.00		
TOTAL OTHER PURCH. SERVICES	\$4,190.27	\$480.00	\$3,390.00	\$320.27	\$0.00

<u>Supplies</u>					
Y&S Technologies	\$0.00	\$1,935.35	\$0.00		
Y&S Technologies	\$0.00	\$774.14	\$0.00		
Y&S Technologies	\$0.00	\$62.24	\$0.00		
TOTAL SUPPLIES	\$2,771.73	\$0.00	\$2,771.73	\$0.00	\$0.00

SUMMARY	
TOTAL SPENT	\$6,641.73
TOTAL NOT YET ENCUMBERED	\$320.27
TOTAL BALANCE/TO BE SUBMITTED	\$0.00
GRANT TOTAL	\$6,962.00

Retention & Promotion Rate for 2019-20 School Year

Grade Level	Total Students	Promotion Rate	Retention Rate
PK3	269	92.94%	7.06%
PK4	693	93.80%	6.20%
K	1637	95.11%	4.89%
1	1572	96.76%	3.24%
2	1555	98.20%	1.80%
3	1642	98.84%	1.16%
4	1568	98.60%	1.40%
5	1708	99.36%	0.64%
6	1495	97.86%	2.14%
7	1499	99.47%	0.53%
8	1529	99.74%	0.26%
9	1552	93.43%	6.57%
10	1220	93.93%	6.07%
11	1072	97.11%	2.89%
12	1179	91.94%	8.06%



SCHOOL VOLUNTEER ASSOCIATION OF BRIDGEPORT, INC.

280 TESINY AVENUE, BRIDGEPORT, CT 06606-2870 PHONE 203-275-1120 FAX 203-372-7214

www.svabridgeport.org sva@bridgeportedu.net

SCHOOL VOLUNTEER ASSOCIATION OF BRIDGEPORT, INC.
ANNUAL REPORT
2019-2020

MISSION:

The mission of the School Volunteer Association of Bridgeport, Inc. (SVA) is to enrich and support the learning of Bridgeport's public school students through the involvement of volunteers from Bridgeport and surrounding communities.

CHALLENGES:

The School Volunteer Association of Bridgeport, Inc. consists of an all-volunteer Board of Directors. The Bridgeport Board of Education has traditionally staffed the School Volunteer Office with two people to serve as the liaisons with SVA. The staff consists of the Coordinator of Volunteer Services, who also serves as the unpaid Executive Director of SVA, and a Coordinator of Reading Enrichment and Tutoring. While the BOE paid for the staff, SVA raised money to pay for the programming.

Because of severe budget constraints, these positions were not funded during the 2018-2019 school year. The SVA Board of Directors made a commitment to continue the work of the organization by making a grant to the Board of Education to pay for the positions. This was accomplished through using the reserves the organization had built up over a number of years. The Board then spent the year devoting extraordinary effort into advocating for the reinstatement of the positions into the budget along with increased fund raising. Unfortunately, the Bridgeport Board of Education was faced with yet another year of significant budget cuts and did not reinstate the two positions during the 2019-2020 school year. Fortunately, SVA had not only completed a very productive year in the schools but had also successfully raised enough money to make the grant for the salaries for a second year.

Although the 2020-2021 school year has the added challenges of new COVID-19 protocols and expenses, the Board of Education has agreed to reinstate the Reading Enrichment position within their budget. Once again, SVA's supporters have stepped up to the challenge, and the organization will be able to provide funding for the position of the Coordinator of Volunteer Services. This will allow the organization to continue to operate at full capacity.

Finally, when school-based learning ended in March, volunteer services ended abruptly. Technology-based learning was new and stressful for the teachers and students. SVA did not try to engage volunteers. We expect that students will be in school during the upcoming school year, but it is unlikely that volunteers will be allowed into the buildings. As a result, the organization has begun planning for their virtual re-engagement through the use of the Bridgeport public school's technology system, Microsoft Teams.

PROGRAMS:

Read Aloud Day:

The School Volunteer Association sponsored its 33rd annual ***Read Aloud Day*** on October 22, 2019. It was a wonderful event in terms of literacy and also demonstrated how many people truly care about the education and lives of Bridgeport's students. Over 650 volunteers joined us to read engaging books to every pre-kindergarten through sixth grade class in the Bridgeport Public Schools. ***Read Aloud Day 2020*** will take place in the fall. Rather than recruiting hundreds of volunteers, SVA will recruit celebrities and authors to record read alouds for each grade level, which will then be shown at the same time throughout the district.

Reading Enrichment is the ongoing read aloud program. We were most fortunate to have 448 adults join us weekly, bi-weekly or monthly to read in 365 classrooms. During the upcoming school year, teachers will *invite* volunteers into their classrooms for live read alouds using Microsoft Teams. Alternatively, volunteers may record themselves reading books and upload the videos for the teachers. The read alouds may be viewed individually on student Chromebooks or projected on smart boards for shared class experiences. The books will be provided by SVA and donated to the classroom libraries. A pilot program was successfully completed during summer school to determine training requirements and logistics. The experience will help advise us as to the complexity of the program for the fall. SVA anticipates engaging at least 100 volunteers for the program.

Tutors spend an hour each week working with individual children, small groups or rotating through the classroom as needed. There were 302 reading and math tutors working with students in pre-kindergarten through eighth grade classes across the district. In the fall, **Tutors** will be *invited* into the classrooms by teachers to work with individual students using Microsoft Teams. SVA anticipates rolling out virtual tutoring on a limited basis to start. As we refine strategies, additional tutors will be brought on-board. We hope to engage at least 100 tutors to work with individual students. As in the past, they will be able to give at least one book per month to their students to build home libraries. SVA plans to engage the services of a retired teacher to guide the tutors with materials and lessons that are appropriate for the students' needs.

Book Buddies work with students in 15 minute blocks of time, helping them with their reading skills. There were 75 Book Buddies during the 2019-2020 school year. No determination has been made on handling this program during the upcoming school year.

The **Bridgeport Mentoring Program** is a school-based program through which mentors meet with their mentees for one hour weekly to work on projects, play games, help with school work or simply visit. This school year SVA managed 105 matches between adults and students in kindergarten through high school. A breakfast workshop was held in September to help mentors and guidance counselors plan for the new school year. The usual spring trips to the Discovery Museum and the Mentor Banquet were cancelled due to the pandemic. We anticipate having 80 matches next year and will use Microsoft Teams to connect the pairs during the school day.

BOOKS:

The School Volunteer Association donated approximately 650 books to classroom libraries on Read Aloud Day. 6,410 books were donated throughout the year as part of the Reading Enrichment Program. Tutors gave an additional 4,610 books from SVA's collection to individual students to build their own home libraries. This brought the total number of books provided by the organization to 11,670.

We thank everyone who helped to make this year successful and encourage all supporters to continue their volunteer activities, provide financial support and join us in educating others about the value of our work in the schools.



SCHOOL VOLUNTEER ASSOCIATION OF BRIDGEPORT, INC.
280 TESINY AVENUE, BRIDGEPORT, CT 06606-2870 PHONE 203-275-1120 FAX 203-372-7214
www.svabridgeport.org sva@bridgeportedu.net

School Volunteer Office/School Volunteer Association of Bridgeport, Inc. 2020-2021

Virtual Volunteers:

160 Reading Aloud Volunteers (ongoing) reading to 170 classes

65 Mentors

55 Tutors

Read Aloud Day was held on October 29th. Recordings have been viewed 1,750 times since they were posted.

Books:

2,200 books have been distributed to volunteers to read aloud to classes and donate to classroom libraries. 1,000 books have been given to students with tutors to help build their home libraries. 1,000 (donated) books were distributed to pre-kindergarten classes. An additional 6,500 books will be donated to all pre-kindergarten through sixth grade classrooms libraries by the end of the school year. (All books, materials and programming to support volunteers is funded through money raised by the School Volunteer Association of Bridgeport, Inc.)

Miscellaneous Contributions:

Arranged virtual read aloud with the Fairfield County Alumnae Chapter of Delta Sigma Theta Sorority for Women's History Month

Connected Columbus School with partners, Fairfield Rotary and Pitney Bowes, who will help fund and build an outside classroom, renew gardens and create a *Little Lending Library*

Connected Bridgeport BOE ITS with the Bridgeport Rotary Club, which resulted in the donation of \$100,000 to provide internet connectivity at the Greens Apartments to allow remote access to school work

Volunteer Comments:

Mentor Support and Advocacy: "I spoke with XX yesterday, and she sounded well. We talked about high school, and she asked if I could help her apply....XX also expressed frustration that her Chrome book turns off all the time....She is told to use another one but if there is any possibility to have someone look at her Chrome book to improve how it functions, that would be great. I suggested she should speak up at school."

Read Aloud Volunteer Conversation: "I can't tell you how the screen comes alive when I see the children's faces and hear their voices. It's amazing that through a story, we can connect with others, delight in each other, listen carefully, and inspire curiosity. My third graders love the Q & A after the story is read and participate a little bit more every time, I read a retelling of Beauty and the Beast....and a boy asked," Why does the Beast offer Beauty jewels when we are told the 'true love' doesn't mean gold digging?"

Tutor Engagement: "I am working with a student who is a distance learner. His grandmother is in the background when we meet. She asked me for copies of the sight words we practiced so that she can help reinforce his learning."